

## Parks & Athletics Council

Farragut Community Center Assembly Hall Tuesday, September 14, 2021 6:00 p.m.

## Agenda

- 1. Call to Order
- 2. Approval of Minutes August 2021
- 3. Synthetic Turf Field Use Fees Discussion & Vote
- 4. Parks & Recreation Master Plan Discussion
- 5. Other Business Adjournment

\*Next meeting date: 6:00 PM - Tuesday, October 5, 2021



## PARKS AND ATHLETICS COUNCIL MINUTES

Tuesday, August 10, 2021

Present: Bob Brock, Bill McAdams, Riley Honken, Jeff Devlin, Jeff Ullian, Randy Armstrong, Ria Padhye, Scott Russ, Mark Gellar, Debbie Pinchok, Vonnie Tharp

- Bob Brock called the council to order
- Each council member introduced themselves
- Approval of the June minutes
  - Motion to approve by Jeff Ullian, seconded by Randy and the council voted to approve
- Election of Officers
  - Chairman Bob Brock nominated and approved
  - o Vice-Chairman Jeff Ullian nominated and approved
  - Secretary Bill McAdams nominated and approved
- FY 2021 Achievements
  - Council discussed and agreed upon the achievements for the committee proposed by the staff below
    - Attended a successful online field allocation process.
    - Approved a staff-initiated rebate for tourism.
    - Participated in a focus group for the Parks & Rec Master Plan.
    - Made recommendation to the Board of Mayor and Aldermen about tournament fees and policy.
    - Kicked off Light the Park with a cookie giveaway.
- Goals/Project Discussion
  - The staff proposed the following potential goals for FY2022
    - Serve as the steering committee for the parks & rec master plan.
    - Serve as the jury for discrepancies during field allocation.
    - Make recommendations based on staff research regarding park amenity and outdoor rental fees.



- Sue described the role of the council as it relates to the parks and rec master plan.
  We will review the data and develop recommendations for the BOMA
- Jeff Devlin motioned that we go with the goals proposed by the staff, Jeff Ullian seconded and the council approved the goals proposed.
- Parks and Recreation Master Plan
  - Sue described the information prepared for the council meeting including insiders survey results, facilities list and assessment, etc
  - It is very important that the council members review this information prior to the next meeting
  - o This will be a major revision of the plan because the previous plan is 5 years old
  - o A Public survey is planned from August to September
  - We will begin establishing projects and priorities in October-December
  - o Public forum November or December
  - o BOMA recommendations in January
- McFee park update Sue
  - o Running behind schedule
  - o Equipment deliveries have been delayed by current supply situation
  - Keeping sod wet and alive is a challenge, therefore, they are prioritizing the slopes over the lawn
  - o Targeting a fall opening
- Blue Cross / Blue Shield playground
  - o Making great progress but considerable work to complete
- Capital Investment Plan
  - o Staff is early in the planning stage
- Other business
  - The field allocation process will be expanded to include the tennis courts at McFee
- Debbie moved to adjourn, and Bill seconded. Bob adjourned the meeting.

## **Synthetic Turf Fee Research - 2021**

Agency	Resident Hourly	Non Resident Hourly	Tournamnet	Lights	Deposit
					\$300 first day, \$200 each
City of Kent P & R	\$25	\$80	Hourly Rate + Deposit	\$40/Hr	additional day per facility
Town of Cornelius P & R	\$48.25/hr	\$97.75	\$52.00/hr + 20% of gross concessions	Included	\$367.50/tournament
			Adult Full Day (7+hrs) \$2,100; Adult		
			Half Day \$1,200; Youth Full Day		
			(7+hrs) \$1,500; Youth Half Day		
Spokane P & R	\$57/hr	\$57/hr	\$800.00	\$14/hr	\$50 application fee
Petaluma Sonoma County	\$82/hr	\$124/hr	\$480/field full day	\$35/hr	\$150
Indian Trail NC P & R	\$45/hr	\$65	Hourly Rate Only	\$25/hr	\$100
	Non-Profit Youth Org:	Non-Profit youth Org: \$29;			
	\$24/hr; For Profit youth	For Profit Youth org:			
	Org: \$30/hr; All other	\$40/hr; All other orgs:			
City of Shorline	org: \$68/hr	\$83/hr	Hourly Rate Only	\$24/hr	N/A
Durham County P & R	\$40	\$40	Hourly rate Only	\$20/hr	N/A
Virginia Soccer Training	\$65/90min weekday;	\$80/90 min weekday;			
Complex	\$180/90min weekend	\$220/90min weekend	Hourly rate only	\$40/hr	N/A
	\$125/hr for one field;	\$125/hr for one field,			
National Sports Center MN	\$250/hr for two fields	\$250/hr for two fields	Hourly Rate only	Included	N/A
	Government Agencies or	Private Schools Morris			
	Public Schools Morris	County \$144.00			
	County - Individuals,	Corporate or Commercial			
M D & D NI	Approved NFP Organizations, \$57.60	Businesses - \$288	Handle Bata Oale	T., .1., J., J	NT/A
Morris co. P & R NJ			Hourly Rate Only	Included	N/A
City of Francisco CA	Fremont Non-Profits:	\$136/hr	Handa Data Oula	\$30/hr	NT/A
City of Fremont, CA	\$41/hr; Resident: \$72	Φ100/L ( : 1/	Hourly Rate Only	\$30/fir	N/A
Montgomowy Co Bowles MD	\$110/hr	\$180/hr (commercial/non	\$110/hr/field - minimum 4 hours	\$35/hr	NI/A
Montgomery Co. Parks - MD	(nonprofit/resident rate)	county)	\$110/m/neid - minimum 4 nours	\$33/III	N/A
Fredrick Co. P & R	\$60/hr/youth \$80/hr/Adult	\$60/hr/youth \$80/hr/Adult	N/A	Included	N/A
Fredrick Co. F & K	\$60/III/Addit	\$60/III/youtil \$80/III/Adult	Must use 2 fields per day	niciuded	IV/A
			Resident: \$1,000/day/field; Non-	\$25/hr resident	
City of SeaTac, WA	\$60/hr	\$70/hr	resident:\$1,000/day/field, Non-		1 full field day rental
Leander, TX	\$125/90 minutes	\$200/90 minutes	Hourly Rate Only	\$30/90 minutes	1 full field day felitar
Deanuci, 12x	\$125/70 mmates	\$200/90 innitates	\$2,590/day (2-4 fields) & \$2,890/day	\$30/90 mmates	
Sportsplex (Matthews, NC)	N/A	N/A	(5-8 fields)	Included	1 full field day rental
Rocky Top Sports World	N/A	N/A	\$900/field/day	Included	1 full day field rental
UTC Sports Complex	UTC Affiliate: \$135/hr	Community: \$180/hr	Hourly Rate	Included	N/A
- F			\$1000/6hrs + \$200 each additional		
Kermit Tipton - Johnson City	N/A	N/A	hour (Includes 2 custodians)	Included	N/A
Milton Parks & Rec	2 hr min. \$75/hr	2 hr min. \$75/hr	Hourly Rate	\$25/hr.	\$100
				\$25/2 hrs res &	
Franklin, NJ	\$100/2hrs	\$200/2hrs	Hourly Rate	\$50/2hrs non-res	N/A
Town of Prosper	\$70/hr	\$70/hr	Hourly Rate	\$20/hr	N/A
Town of Cary, NC	\$100/hr	\$125/hr	Hourly Rate	\$20/hr	N/A
Glendale CO P & R	\$55/hr	\$55/hr	Hourly+\$100 per game	\$100/hr	\$100
			Whole complex: 4 small synthetic		
			turf fields = 1 regulation size soccer		
			field. Whole complex for 6 hours:		
			\$472; Whole complex for 1 day:		
			\$868; Whole complex for 2 days:		
			\$1,436; Whole complex for 2 1/2	\$15/hr for res;	
Holly Springs P & R	\$35/hr	\$53/hr	days: \$1,808	\$23/hr for non-res	\$100
			Hourly Rate		
South Suburban P & R	\$50/hr	\$60/hr (For profit: \$120/hr)	•	Included	N/A
Seattle P & R	\$16/hr youth	\$81/hr Adult	\$81/hr/field	\$31.50/hr	\$100
Issaquah, WA P & R	\$80/hr	\$96/hr	Hourly Rate (2hr. Minimum)	\$24/hr	N/A
Wentzville, MO	\$125/hr.	\$125/hr	\$800/day/field	Included	N/A